

Table 1: Operating Grants (in \$000s), Operating Grants per FTE Enrolment and Indices, 2000-01 - 2014-15

Operating Grants (\$000s) and Indices								
	Basic Operating Grants (BOG)	Total Operating Grants	BOG as a % of Total Operating Grants	Annual CPI (2005 basket, 2002=100, Ontario)	Basic Operating Grants (BOG) in constant 2014 dollars	Total Operating Grants in constant 2014 dollars	Basic Operating Grants index - 2000-01=100	Total Operating Grants index - 2000-01=100
2000-01	\$1,465,247	\$1,641,497	89.26%	95.1	\$1,939,797	\$2,173,128	100.0	100.0
2001-02	\$1,514,354	\$1,732,385	87.41%	98.0	\$1,945,481	\$2,225,585	100.3	102.4
2002-03	\$1,546,246	\$1,885,835	81.99%	100.0	\$1,946,724	\$2,374,266	100.4	109.3
2003-04	\$1,665,300	\$2,215,681	75.16%	102.7	\$2,041,492	\$2,716,205	105.2	125.0
2004-05	\$1,838,258	\$2,464,517	74.59%	104.6	\$2,212,588	\$2,966,373	114.1	136.5
2005-06	\$2,009,961	\$2,678,891	75.03%	106.9	\$2,367,204	\$3,155,027	122.0	145.2
2006-07	\$2,006,822	\$3,071,807	65.33%	108.8	\$2,322,232	\$3,554,601	119.7	163.6
2007-08	\$2,091,519	\$3,036,582	68.88%	110.8	\$2,376,554	\$3,450,413	122.5	158.8
2008-09	\$2,444,238	\$3,109,922	78.59%	113.3	\$2,716,060	\$3,455,774	140.0	159.0
2009-10	\$2,461,628	\$3,242,598	75.92%	113.7	\$2,725,760	\$3,590,529	140.5	165.2
2010-11	\$2,689,689	\$3,331,943	80.72%	116.5	\$2,906,711	\$3,600,786	149.8	165.7
2011-12	\$2,757,202	\$3,434,488	80.28%	120.1	\$2,890,356	\$3,600,350	149.0	165.7
2012-13	\$2,749,636	\$3,485,278	78.89%	121.8	\$2,842,193	\$3,602,599	146.5	165.8
2013-14	\$2,726,206	\$3,512,123	77.62%	123.0	\$2,790,483	\$3,594,929	143.9	165.4
2014-15	\$2,699,868	\$3,478,731	77.61%	125.9	\$2,699,868	\$3,478,731	139.2	160.1

Operating Grants per FTE student and Indices									
Total Eligible FTEs (Undergrad + Grad)	Basic Operating Grants (BOG) per FTE	Total Operating Grants per FTE	Annual CPI (2005 basket, 2002=100, Ontario)	Basic Operating Grants (BOG) per FTE in constant 2014 dollars	Total Operating Grants per FTE in constant 2014 dollars	Basic Operating Grants per FTE index - 2000-01=100	Total Operating Grants per FTE index - 2000-01=100	Basic Operating Income (BOI) per Basic Income Unit (BIU)	
2000-01	252,776	\$5,797	\$6,494	95.1	\$7,674	\$8,597	100.0	100.0	\$5,042.46
2001-02	263,651	\$5,744	\$6,571	98.0	\$7,379	\$8,441	96.2	98.2	\$5,114.38
2002-03	283,698	\$5,450	\$6,647	100.0	\$6,862	\$8,369	89.4	97.3	\$5,113.98
2003-04	315,629	\$5,276	\$7,020	102.7	\$6,468	\$8,606	84.3	100.1	\$5,113.98
2004-05	330,770	\$5,558	\$7,451	104.6	\$6,689	\$8,968	87.2	104.3	\$5,113.77
2005-06	344,568	\$5,833	\$7,775	106.9	\$6,870	\$9,156	89.5	106.5	\$5,113.27
2006-07	354,349	\$5,663	\$8,669	108.8	\$6,554	\$10,031	85.4	116.7	\$5,113.27
2007-08	357,936	\$5,843	\$8,484	110.8	\$6,640	\$9,640	86.5	112.1	\$5,116.80
2008-09	363,867	\$6,717	\$8,547	113.3	\$7,464	\$9,497	97.3	110.5	\$5,440.81
2009-10	378,234	\$6,508	\$8,573	113.7	\$7,207	\$9,493	93.9	110.4	\$5,442.15
2010-11	390,576	\$6,886	\$8,531	116.5	\$7,442	\$9,219	97.0	107.2	\$5,442.15
2011-12	398,545	\$6,918	\$8,618	120.1	\$7,252	\$9,034	94.5	105.1	\$5,442.19
2012-13	404,824	\$6,792	\$8,609	121.8	\$7,021	\$8,899	91.5	103.5	\$5,442.28
2013-14	408,147	\$6,679	\$8,605	123.0	\$6,837	\$8,808	89.1	102.5	\$5,403.06
2014-15	407,673	\$6,623	\$8,533	125.9	\$6,623	\$8,533	86.3	99.3	\$5,364.00

Source: Funding & Enrolment - Ontario Ministry of Training, Colleges and Universities (MTCU); CPI -Statistics Canada

Continued on next page...

Notes:

1. Funding data from Ontario Ministry of Training, Colleges and Universities (MTCU) differ from those from *The Financial Report of Ontario Universities* published by Council of Finance Officers - Universities of Ontario (COFO - UO), the source used in Tables 2-5 of this section. The main differences are that the COFO report uses the fiscal year-ends of the institutions rather than that of the government and categorizes funds differently. For more information, refer to *the MTCU Ontario Operating Funds Distribution Manual* and *the COFO Reporting Guidelines* by COFO:

http://www.uoguelph.ca/analysis_planning/images/pdfs/2009-10-Operating-Manual-Sept09.pdf

<http://cou.on.ca/statistics/cofo-uo/financial-reports/reporting-guidelines>

2. The categories in the total operating grants provided by the MTCU are: Basic Operating Grants; Accessibility Fund for Students with Disabilities; Performance Fund; Quality Assurance Fund; Accessibility/Expansion Funds; Mission-related Institution-specific Envelope; Research Overheads/Infrastructure Envelope (ROIE); Learning Disability Initiatives, Partnership Grants; Specific Purpose Grants; and Institution Specific Envelopes.

3. In some years, funds flowed through under other special envelopes were relocated ("rolled-in") in Basic Operating Grants (BOG). Each time a grant is rolled into base the annual BOG envelope increases. For detailed information about when a particular fund was rolled-in to base, refer to *the MTCU Ontario Operating Funds Distribution Manual* (see Note #1 for the URL).

4. Basic Operating Income (BOI) - BOI is the amount of operating grants provided by the government plus a portion of tuition fees paid by students as determined by MTCU for the purpose of grants administration, and also known as "Standard Fees" or "Formula Fees".

BIUs (Basic Income Unit) - units derived from FTEs. Each institution's BIUs are arrived at by multiplying FTEs by a weighting factor depending on the program of registration and the level of study. Undergraduate weightings in non-medical programs are from 1.0 to 3.0; masters, 3.0 to 4.0; and doctoral, 6.0. BIUs published here do not include imputing adjustments for undergraduate students and minima/maxima provisions for graduates, and **thus should not be used to calculate funding impact**.

BOI per BIU is derived from operating grants calculations. This number is relatively stable, but may change when discounted or non-enrolment related grants are rolled into base funding.

For more details, refer to *the MTCU Ontario Operating Funds Distribution Manual* (see Note #1 for the URL).